

## Agency Summary

Agency Code: Agency Name:

**FX0 Office of the Chief Medical Examiner**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	680	680	680	350	0	0	0	0	1,030	1,710
(03) Project Management	0	75	75	1,800	0	0	0	0	0	1,800	1,875
(04) Construction	0	500	500	425	450	0	0	0	0	875	1,375
<b>Total:</b>	0	1,255	1,255	2,905	800	0	0	0	0	3,705	4,960

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	1,255	1,255	1,445	800	0	0	0	0	2,245	3,500
GO Bonds - Reallocated (0300)	0	0	0	1,460	0	0	0	0	0	1,460	1,460
<b>Total:</b>	0	1,255	1,255	2,905	800	0	0	0	0	3,705	4,960

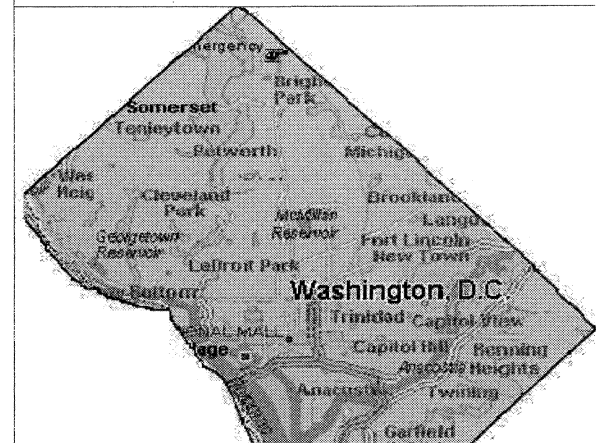
### Agency Description:

Office of the Chief Medical Examiner (FX)

The Office of the Chief Medical Examiner (OCME) conducts and reports on the medical investigation of all known or suspected homicides, suicides, accidental deaths, medically unattended deaths, and deaths which constitute a threat to the public health and safety of the District.

The goal of OCME is to improve the autopsy process by conducting autopsies in a more timely and efficient manner, and meet the needs of decedents' families, and public health and safety agencies within the District. To accomplish this goal OCME requires an upgrade to its facilities. The capital authority provided to the OCME will allow for construction of a state-of-the-art Forensic Lab and improvements to the case management system.

### MAP



**FX0 Agency Summary**

## Project Summary

Project Code: 001 Agency Code: FX0 Implementing Agency Code: TO0

Agency Name:

**Office of the Chief Medical Examiner**

Project Name:  
**Enhancements to Case Management**

Implementing Agency Name:  
**Office of the Chief Technology Officer**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	605	605	605	300	0	0	0	0	905	1,510
<b>Total:</b>	0	605	605	605	300	0	0	0	0	905	1,510

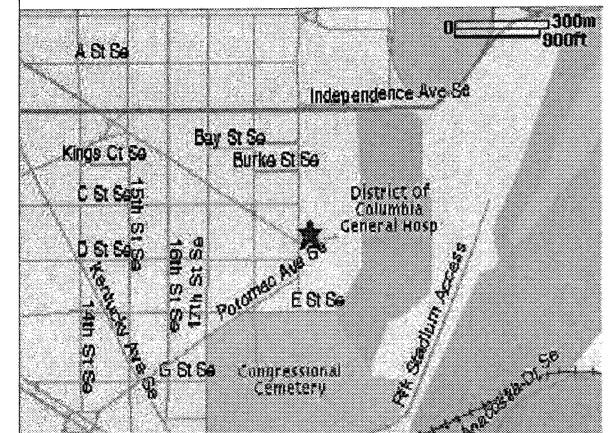
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	605	605	605	300	0	0	0	0	905	1,510
<b>Total:</b>	0	605	605	605	300	0	0	0	0	905	1,510

### Project Description:

OCME is in the process of implementing an automated case management system in 2003. Over the course of the next six years, several major enhancement projects are planned to enable the agency to provide essential services, coordinate with law enforcement and public health agencies, and provide first response in the event of emergencies and disasters.

### MAP



**Project 001 w/Subproject**

# Office of the Chief Medical Examiner

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **001** SubProject Code: **01** Agency Code: **FX0** Implementing Agency Code: **TO0** Fund: **0300**

Project Name: **Enhancements to Case Manage** Sub Project Name: **Enhancements to Case Management** Implementing Agency Name: **Office of the Chief Technology Officer**

Subproject Location: **1900 Mass. Avenue, S.E.**

FTEs: 0

Personnel Services: 0

Non Personnel Services: 0

Maintenance Costs: 50

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	605	605	605	300	0	0	0	0	905	1,510
<b>Total:</b>	0	605	605	605	300	0	0	0	0	905	1,510

### Milestone Data

Initial Authorization Date: 2004

Initial Cost: 0

Implementation Status: New

Useful Life: 10

Ward: 8

CIP Approval Criteria: Health and Safety Issue

Functional Category: Technology

Mayor's Policy Priority: Making Government Work

Program Category: Public Safety and Justice

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	605	605	605	300	0	0	0	0	905	1,510
<b>Total:</b>	0	605	605	605	300	0	0	0	0	905	1,510

Scheduled Actual

Development of Scope:

Approval of A/E:

Notice to Proceed:

Final design Complete:

OCP Executes Const Contract:

NTP for Construction:

Construction Complete:

Project Closeout Date:

### Subproject Description:

The Office of the Chief Medical Examiner (OCME) investigates and certifies all deaths in the District of Columbia that occur by any means of violence (injury), and those that occur unexpectedly, without medical attention, in custody or which pose a threat to the public health. Nearly 4,500 deaths are investigated each year, including approximately 1,450 autopsies and a total of about 1,800 body examinations per year. OCME investigations support criminal prosecutions and civil litigation proceedings, and provide the medical information necessary to settle estates and insurance claims. OCME is positioned to identify and characterize existing and emerging public health threats, including those related to bioterrorism. The agency participates in both preparedness and response to emergencies and disasters. OCME also plays a critical role in the investigation of public safety issues such as deaths related to the workplace, consumer product safety and motor vehicles. OCME supports child abuse and neglect reporting and child fatality review.

### Scope of Work:

Implement the following new modules/capabilities to OCME's case management:

- Toxicology
- Bar coding
- Remote access (external and wireless)
- Digital imaging and x-rays
- Electronic data interchange
- BI/OLAP (Business Intelligence/On-line analytical processing)

### MAP



**1900 Mass. Avenue, S.E.**

## Project Summary

Project Code:  
**AA3**

Agency Code:  
**FX0**

Implementing Agency Code:  
**AM0**

Agency Name:

**Office of the Chief Medical Examiner**

Project Name:  
**Forensic Lab**

Implementing Agency Name:  
**Office of Property Management**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(03) Project Management	0	0	0	1,800	0	0	0	0	0	1,800	1,800
<b>Total:</b>	0	0	0	1,800	0	0	0	0	0	1,800	1,800

### FUNDING SCHEDULE

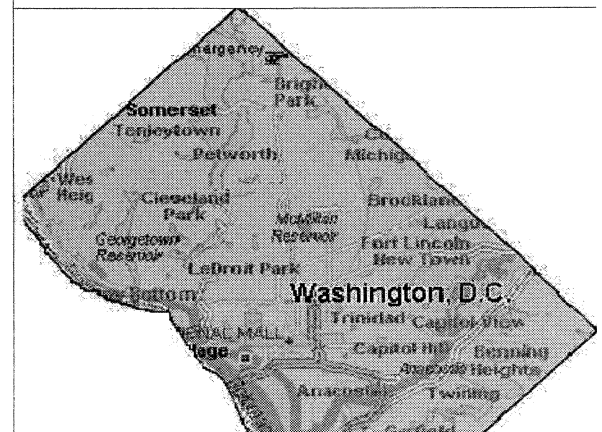
Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	340	0	0	0	0	0	340	340
GO Bonds - Reallocated (0300)	0	0	0	1,460	0	0	0	0	0	1,460	1,460
<b>Total:</b>	0	0	0	1,800	0	0	0	0	0	1,800	1,800

### Project Description:

#### PROJECT DESCRIPTION:

This project will design and construct a state-of-art Forensic Lab to be a full service crime lab, medical examiner/morgue facility, and public health lab that meets all applicable national standards. The Forensic Lab will improve the quality of service in the District by consolidating criminal investigation functions and assessment of public health and safety threats.

### MAP



Project AA3 w/Subproject

# Office of the Chief Medical Examiner

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: <b>AA3</b>	SubProject Code: <b>38</b>	Agency Code: <b>FX0</b>	Implementing Agency Code: <b>AM0</b>	Fund: <b>0300</b>
Project Name: <b>Forensic Lab</b>	Sub Project Name: <b>New Facility</b>	Implementing Agency Name: <b>Office of Property Management</b>		
Subproject Location: <b>To Be Determined</b>				

FTEs:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(03) Project Management	0	0	0	1,800	0	0	0	0	0	1,800	1,800
<b>Total:</b>	0	0	0	1,800	0	0	0	0	0	1,800	1,800

### Milestone Data

Initial Authorization Date:	2002
Initial Cost:	75,000
Implementation Status:	Under preliminary study
Useful Life:	30
Ward:	2
CIP Approval Criteria:	Court order & Legal Mandates
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	340	0	0	0	0	0	340	340
GO Bonds - Reallocated (0300)	0	0	0	1,460	0	0	0	0	0	1,460	1,460
<b>Total:</b>	0	0	0	1,800	0	0	0	0	0	1,800	1,800

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OCP Executes Const Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This project will design and construct a state-of-the-art Forensic Lab to be a full service crime lab, medical examiner/morgue facility, and public health lab that meets all applicable national standards. The Forensic Lab will improve the quality of services.

### Scope of Work:

The scope of work include, but not limited to the following:

- Development of Architectural and Engineering scope of work;
- Facility Construction;
- Fit-up Relocation; and
- Completion and Occupancy.

### MAP



To Be Determined



## Project Summary

Project Code: **AA4** Agency Code: **FX0** Implementing Agency Code: **AM0**

Agency Name:  
**Office of the Chief Medical Examiner**

Project Name:  
**Medical Examiners Office**

Implementing Agency Name:  
**Office of Property Management**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	75	75	0	0	0	0	0	0	0	75
(03) Project Management	0	75	75	0	0	0	0	0	0	0	75
(04) Construction	0	500	500	0	0	0	0	0	0	0	500
<b>Total:</b>	0	650	650	0	0	0	0	0	0	0	650

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	650	650	0	0	0	0	0	0	0	650
<b>Total:</b>	0	650	650	0	0	0	0	0	0	0	650

### Project Description:

This facility is the base of operations for the Office of the Chief Medical Examiner where all deaths are investigated or certified.

### MAP



**Project AA4 w/Subproject**

# Office of the Chief Medical Examiner

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **AA4** SubProject Code: **16** Agency Code: **FX0** Implementing Agency Code: **AM0** Fund: **0300**

Project Name: **Medical Examiners Office** Sub Project Name: **Renovation of HVAC System** Implementing Agency Name: **Office of Property Management**

Subproject Location: **1910 Massachusetts Ave., S.E. Bldg 27**

FTEs: 0  
Personnel Services: 0  
Non Personnel Services: 0  
Maintenance Costs: 0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	75	75	0	0	0	0	0	0	0	75
(03) Project Management	0	75	75	0	0	0	0	0	0	0	75
(04) Construction	0	500	500	0	0	0	0	0	0	0	500
<b>Total:</b>	0	650	650	0	0	0	0	0	0	0	650

### Milestone Data

Initial Authorization Date: 2004  
Initial Cost: 650  
Implementation Status: Ongoing Subprojects  
Useful Life: 30  
Ward: 6  
CIP Approval Criteria: Health and Safety Issue  
Functional Category: Physical Plant  
Mayor's Policy Priority: Making Government Work  
Program Category: Public Safety and Justice

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	650	650	0	0	0	0	0	0	0	650
<b>Total:</b>	0	650	650	0	0	0	0	0	0	0	650

	Scheduled	Actual
Development of Scope:	02/01/04	
Approval of A/E:	03/21/04	
Notice to Proceed:	06/17/04	
Final design Complete:	11/28/04	
OCP Executes Const Contract:	04/10/05	
NTP for Construction:	05/10/05	
Construction Complete:	11/10/05	
Project Closeout Date:	12/10/05	

### Subproject Description:

Major renovation of HVAC system.

### Scope of Work:

Over the course of the next year, major enhancement to the histology labortary is planned to enable the agency to meet health and safety regulations and to increase the tracking and management of scientific services.

### MAP



**1910 Massachusetts Ave., S.E. Bldg 27**

## Project Summary

Project Code:  
**AA5**

Agency Code:  
**FX0**

Implementing Agency Code:  
**AM0**

Agency Name:

**Office of the Chief Medical Examiner**

Project Name:  
**Renovation of Mortuary, Photographic and Medicals**

Implementing Agency Name:  
**Office of Property Management**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	75	50	0	0	0	0	125	125
(04) Construction	0	0	0	425	450	0	0	0	0	875	875
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	500	500	0	0	0	0	1,000	1,000
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>

### Project Description:

Under the space utilization plan, the Office of the Chief Medical Examiner facility is in dire needs to accommodate and renovate the areas in which the Medical Examiners, Medical Investigators and mortuary technicians operate and change. The two locker rooms or areas in which these personnel are required to change and to take showers (in particularly in the event of having to decontaminate themselves from chemical spills or removal of materials after performing or assisting in an autopsy procedures) are inadequate and cannot currently be utilized. This space is inadequate to accommodate, under normal conditions, the male and female personnel that would use this area. (Currently, in the event of a containment, these personnel would have to shower and change in their homes, further spreading containments throughout the city). The area that currently situates the mortuary unit, photographer unit and the medical records areas, have outgrown their original designs and are virtually working on top of one another. There is no area for the mortuary supervisor to perform any administrative task, out of the view of his technicians and photographs ran out of filing space for film that is use for evidence and there is no room to archiving current film. (these films are visual images of an autopsy). Medical records has outgrown their space that was initially house. With the legal requirements to keep at least 3 years of medical records onsite, this unit no longer has the space to store medical records.( included in these records are autopsy reports, toxicology and histology reports).

### MAP



**Project AA5 w/Subproject(s)**



# Office of the Chief Medical Examiner

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **AA5** SubProject Code: **17** Agency Code: **FX0** Implementing Agency Code: **AM0** Fund: **0300**

Project Name: **Renovation of Mortuary, Photo** Sub Project Name: **Renovation of Mortuary, Photographic a** Implementing Agency Name: **Office of Property Management**

Subproject Location: **1910 Massachusetts Ave, SE. Bldg 27**

FTEs: 0  
Personnel Services: 0  
Non Personnel Services: 0  
Maintenance Costs: 0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004:	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	75	50	0	0	0	0	125	125
(04) Construction	0	0	0	425	450	0	0	0	0	875	875
<b>Total:</b>	0	0	0	500	500	0	0	0	0	1,000	1,000

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004:	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	500	500	0	0	0	0	1,000	1,000
<b>Total:</b>	0	0	0	500	500	0	0	0	0	1,000	1,000

### Milestone Data

Initial Authorization Date: 2005  
Initial Cost: 1,000  
Implementation Status: New  
Useful Life: 15  
Ward: 6  
CIP Approval Criteria: Health and Safety Issue  
Functional Category: Physical Plant  
Mayor's Policy Priority: Healthy Neighborhoods  
Program Category: Public Safety and Justice

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OCP Executes Const Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

Renovate areas in the Mortuary and Photography units; renovate locker room areas and expand Medical Records Unit.

### Scope of Work:

Increase the space in the Mortuary Unit to provide area from supervisory duties and documentation of case work by the mortuary technicians. Increase the space for Photography unit to allow for storage space for film evidence. Renovate and expand locker room areas for male and female personnel. Expand medical records area.

### MAP



**1910 Massachusetts Ave, SE. Bldg 27**